



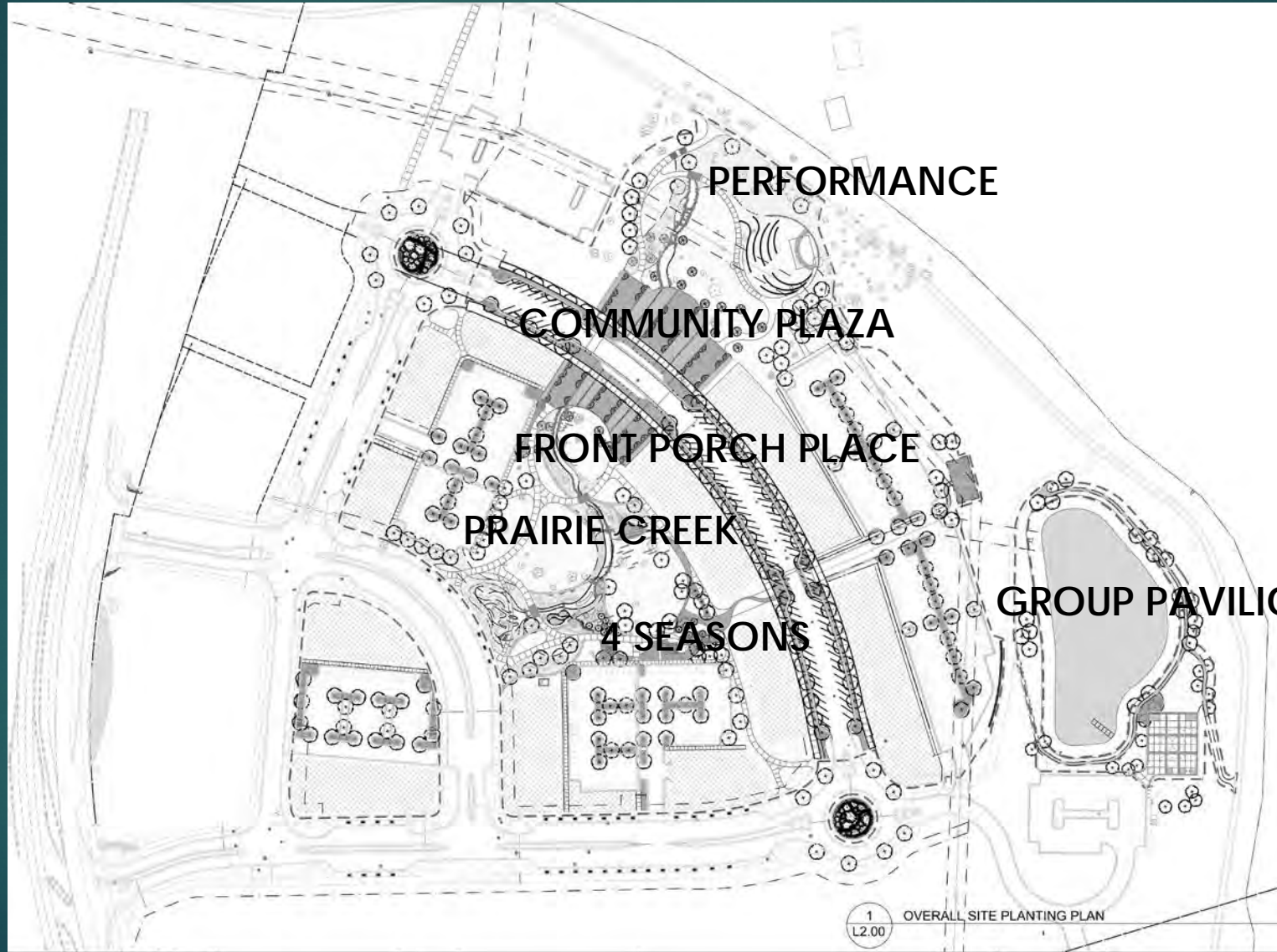
RIVER PRAIRIE

PHASE 3 DEVELOPMENT: THE PARK

PARK GOAL



PARK OVERVIEW





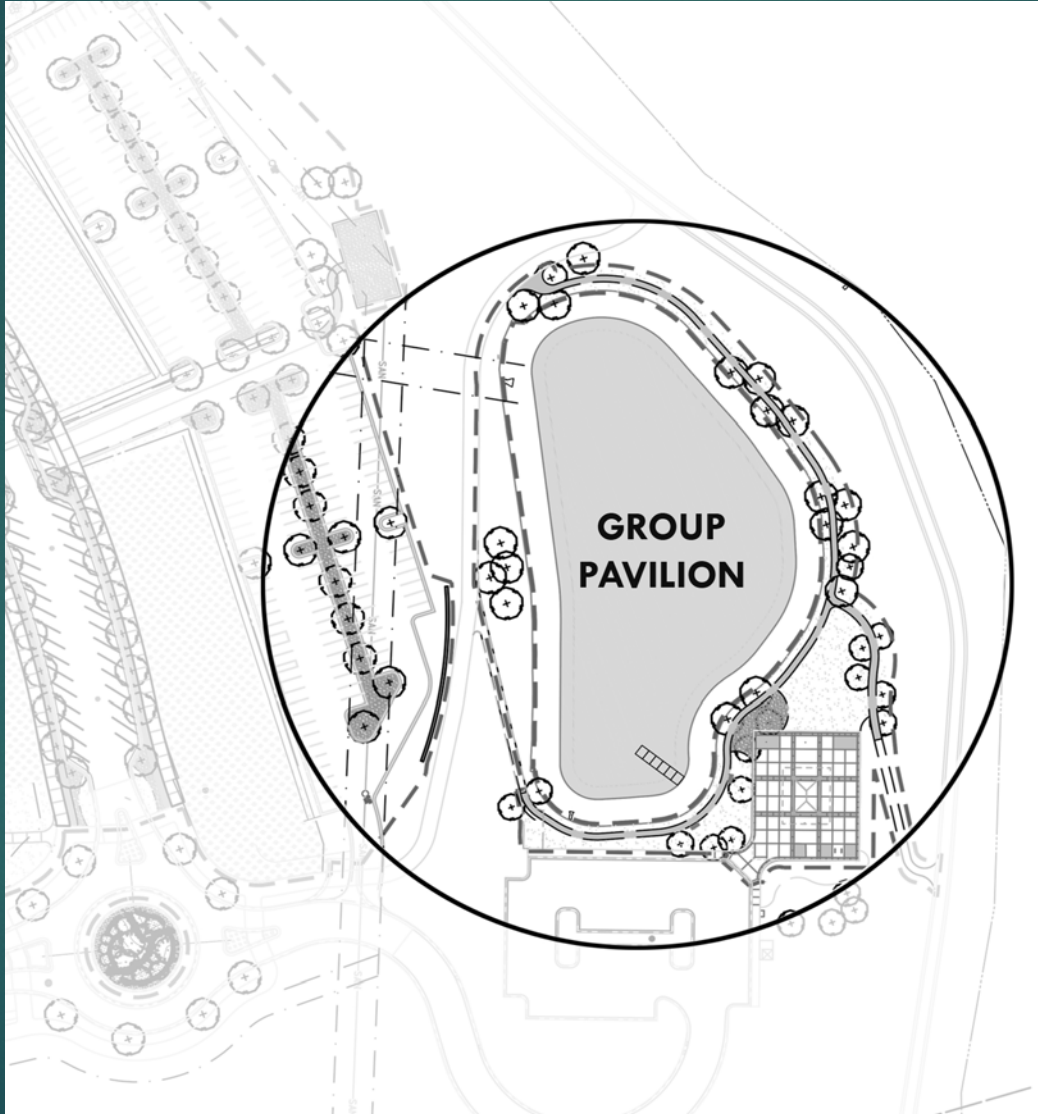
GROUP PAVILION

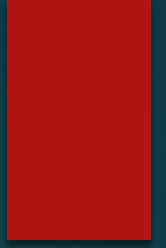
Accessories

Fountain

Boat Dock

Drinking Fountain





COMMUNITY PLAZA

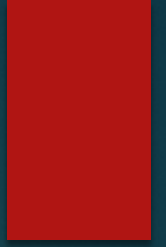


COMMUNITY PLAZA



COMMUNITY PLAZA







PERFORMANCE



LOOKING NORTH

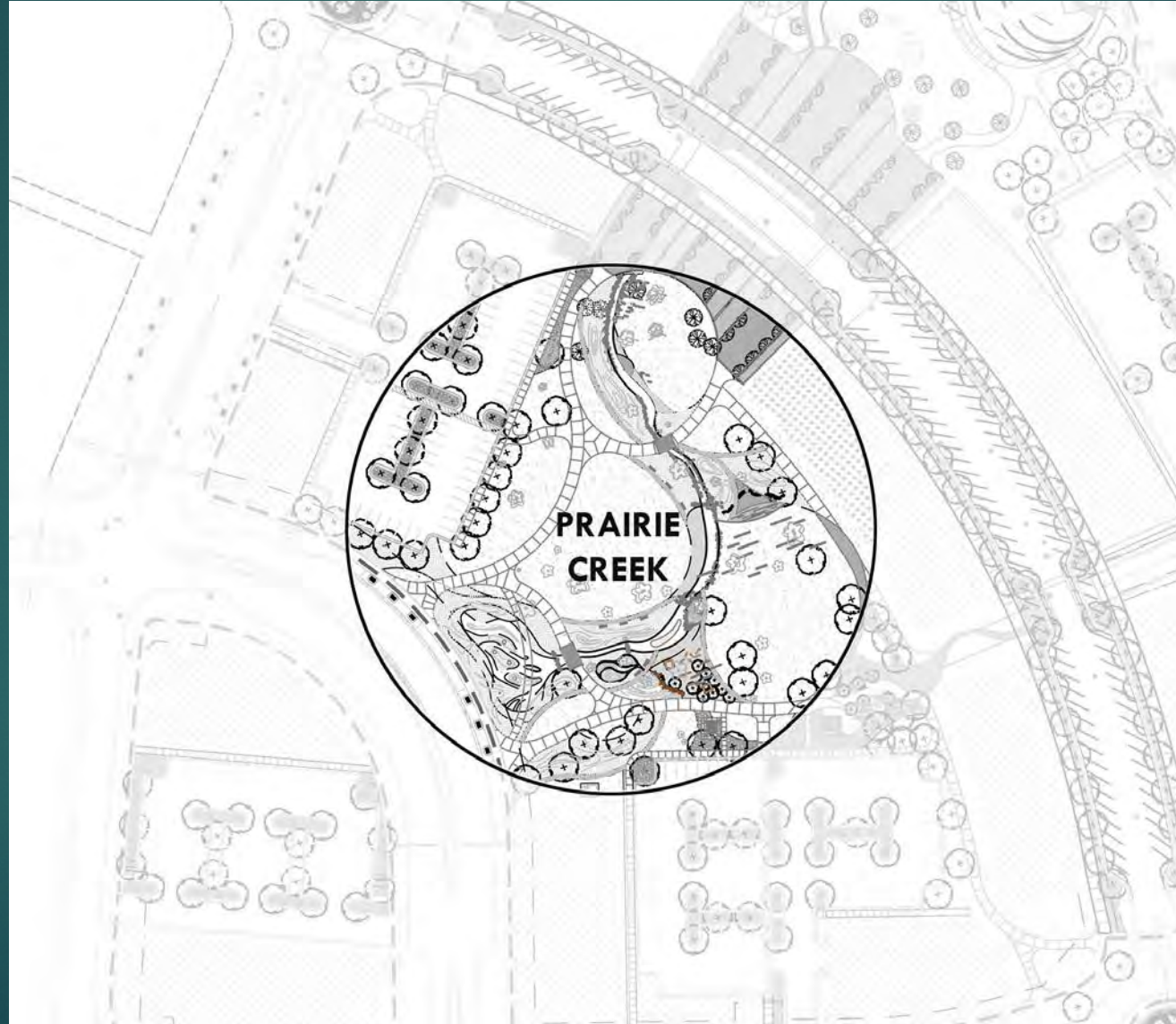


GROUND LEVEL





PRAIRIE CREEK





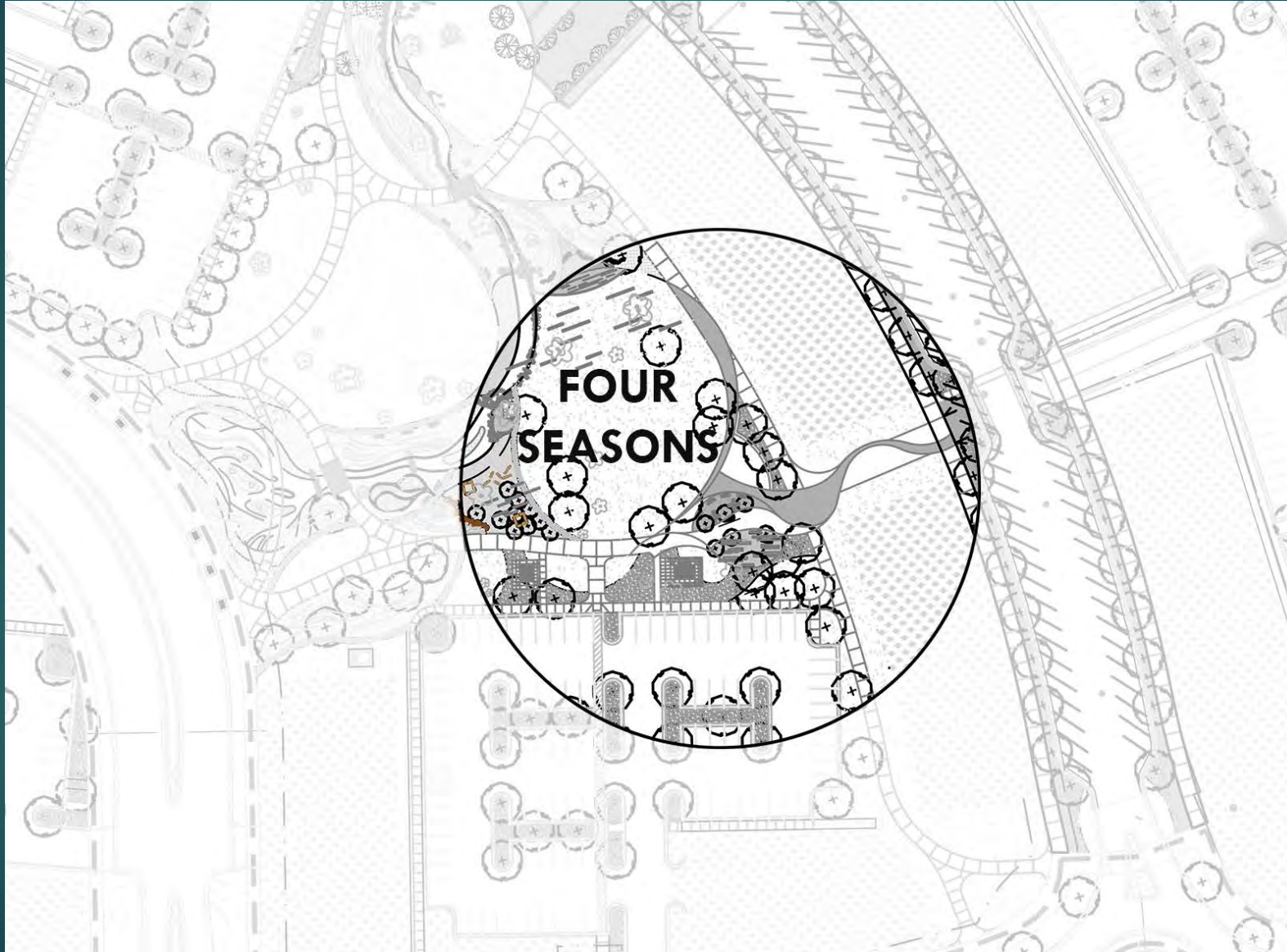




SANDSTONE LEDGE, EAU CLAIRE RIVER



4 SEASONS



FOUR SEASON PLAZA



FOUR SEASON PLAZA



SMALL PERFORMANCE AREA

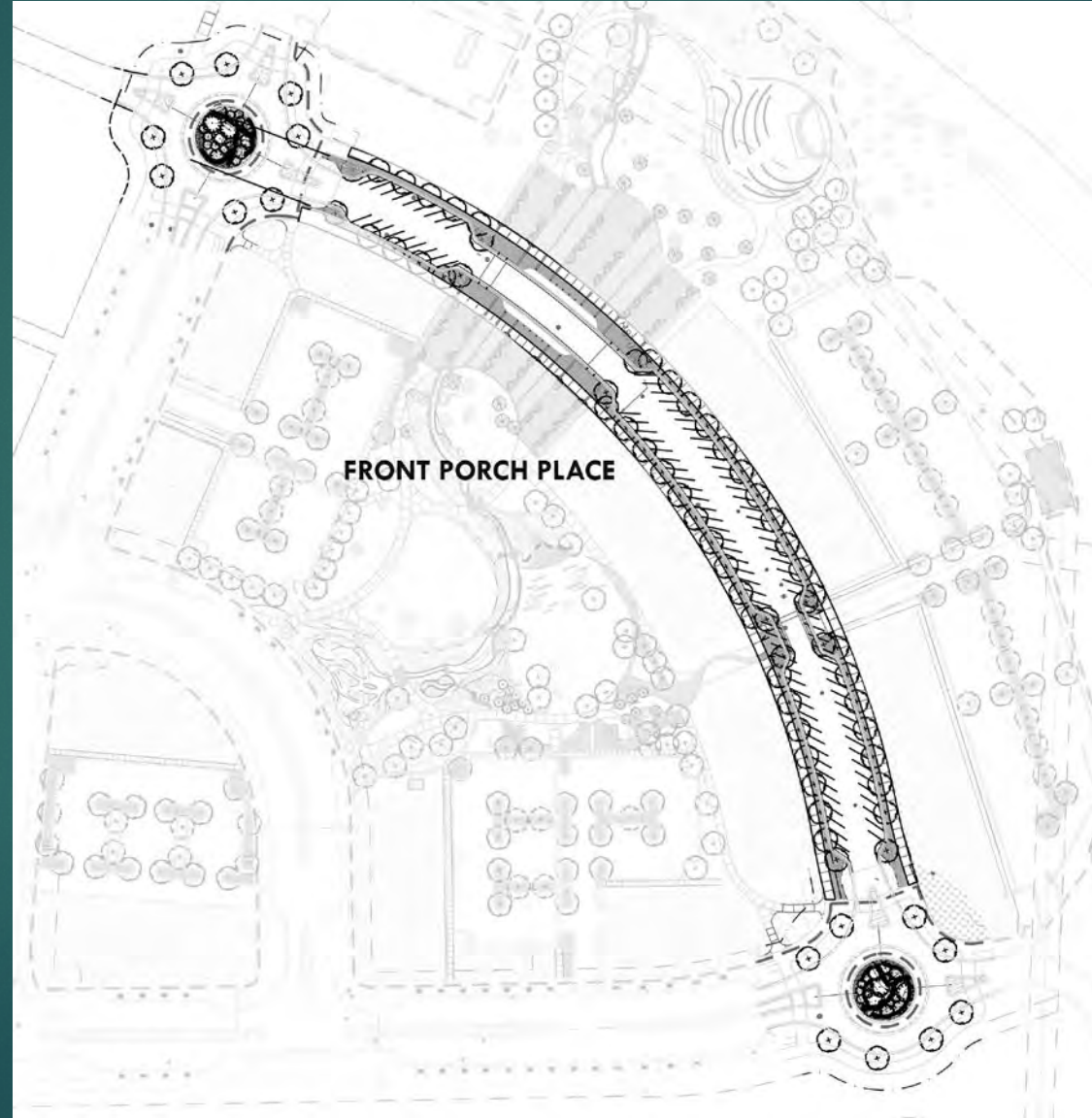


NATURAL PLAN AND FAMILY PAVILION

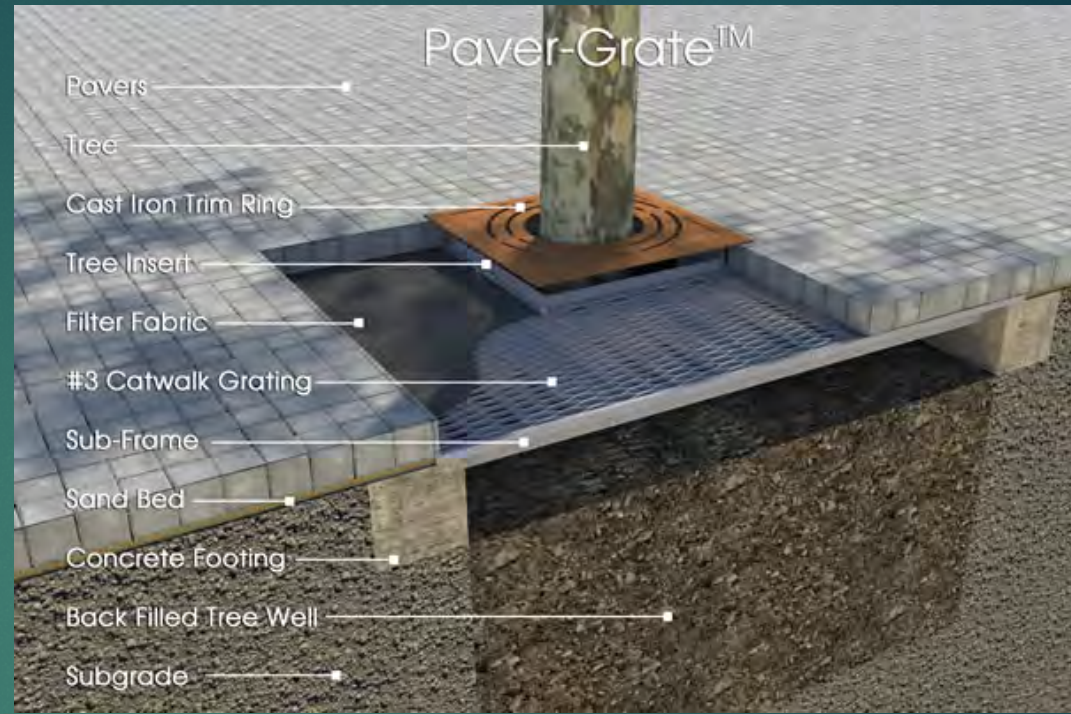




FRONT PORCH PLACE







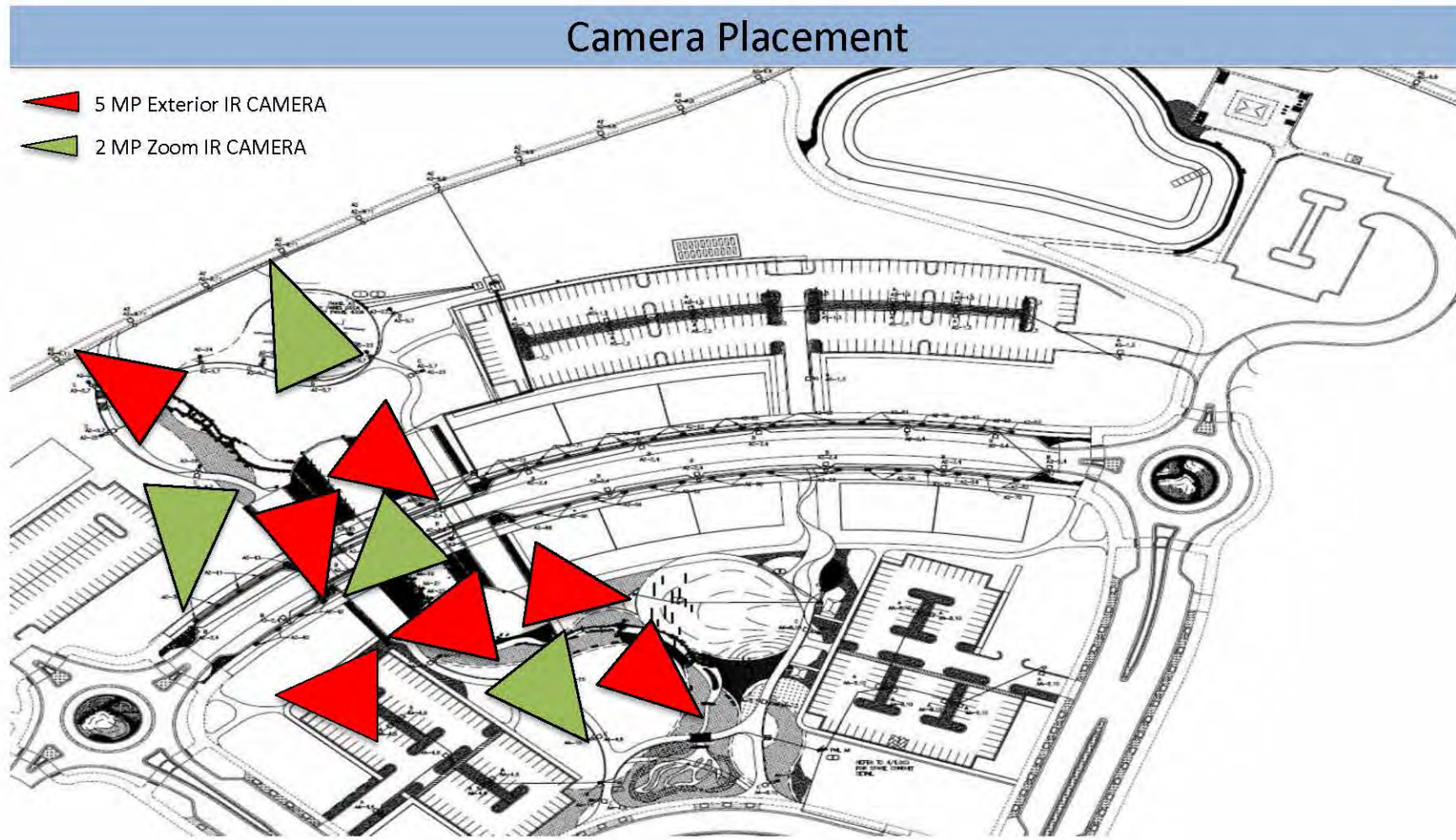
AUDIO SYSTEM



WIFI SYSTEM





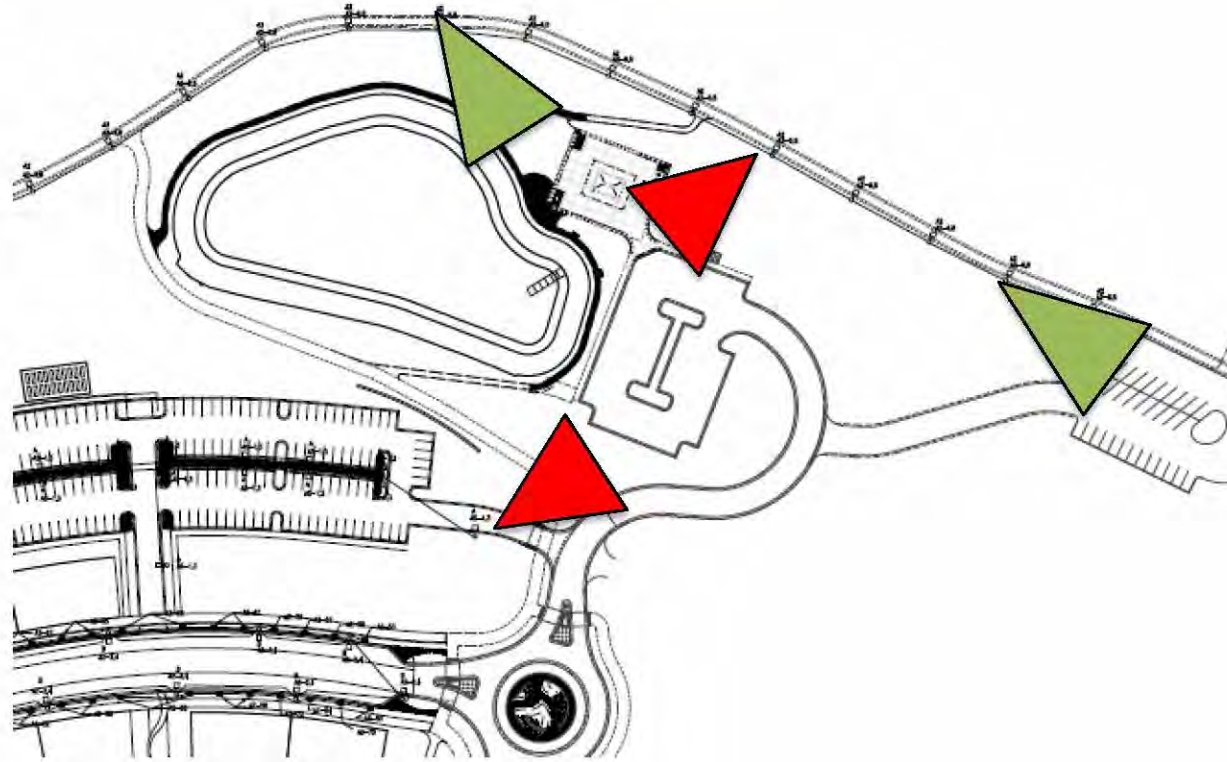
VIDEO SECURITY SYSTEM



VIDEO SECURITY SYSTEM

Camera Placement

-  5 MP Exterior IR CAMERA
-  2 MP Zoom IR CAMERA



SCHEDULE



BID TO CONTRACTORS:

APRIL 5

BID OPENING:

APRIL 26

AWARD PROJECT:

APRIL 28

START CONSTRUCTION:

JUNE 2, 2016

SUBSTANTIAL COMPLETION:

FALL 2016

RIVER PRAIRIE

PHASE 3 COST ESTIMATE

OVERVIEW OF BID AREAS

THREE BID AREAS IN PHASE 3

- PARK
- FRONT PORCH PLACE
- PARKING LOTS



PHASE 1 & 2

PHASE 1: \$5,606,233

RIVER PRAIRIE DRIVE 2014 IMPROVEMENTS

USH 53 AND RIVER PRAIRIE DRIVE RAMP
IMPROVEMENTS

PHASE 2: \$6,278,175

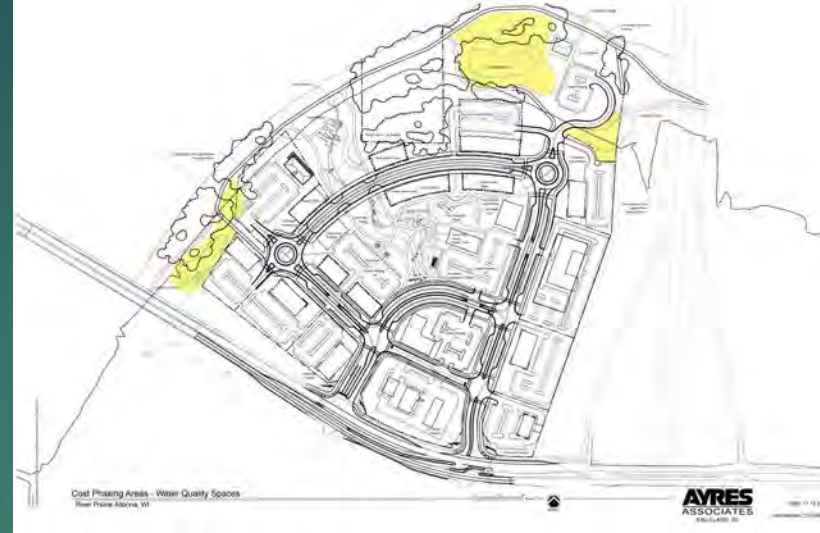
ROAD, STORMWATER AND UTILITY WORK

CHANGE ORDERS

DIRECT PURCHASES

HOLD A CONTINGENCY OF 2%

COST TO DATE: \$11,884,408



PARK

DECEMBER 2014 ESTIMATE

\$3,823,390

MARCH 2016 ESTIMATE

\$4,283,928



FRONT PORCH PLACE

DECEMBER 2014 ESTIMATE

\$1,229,697

MARCH 2016 ESTIMATE

\$1,201,588



PARKING LOTS

DECEMBER 2014 ESTIMATE

\$1,054,854

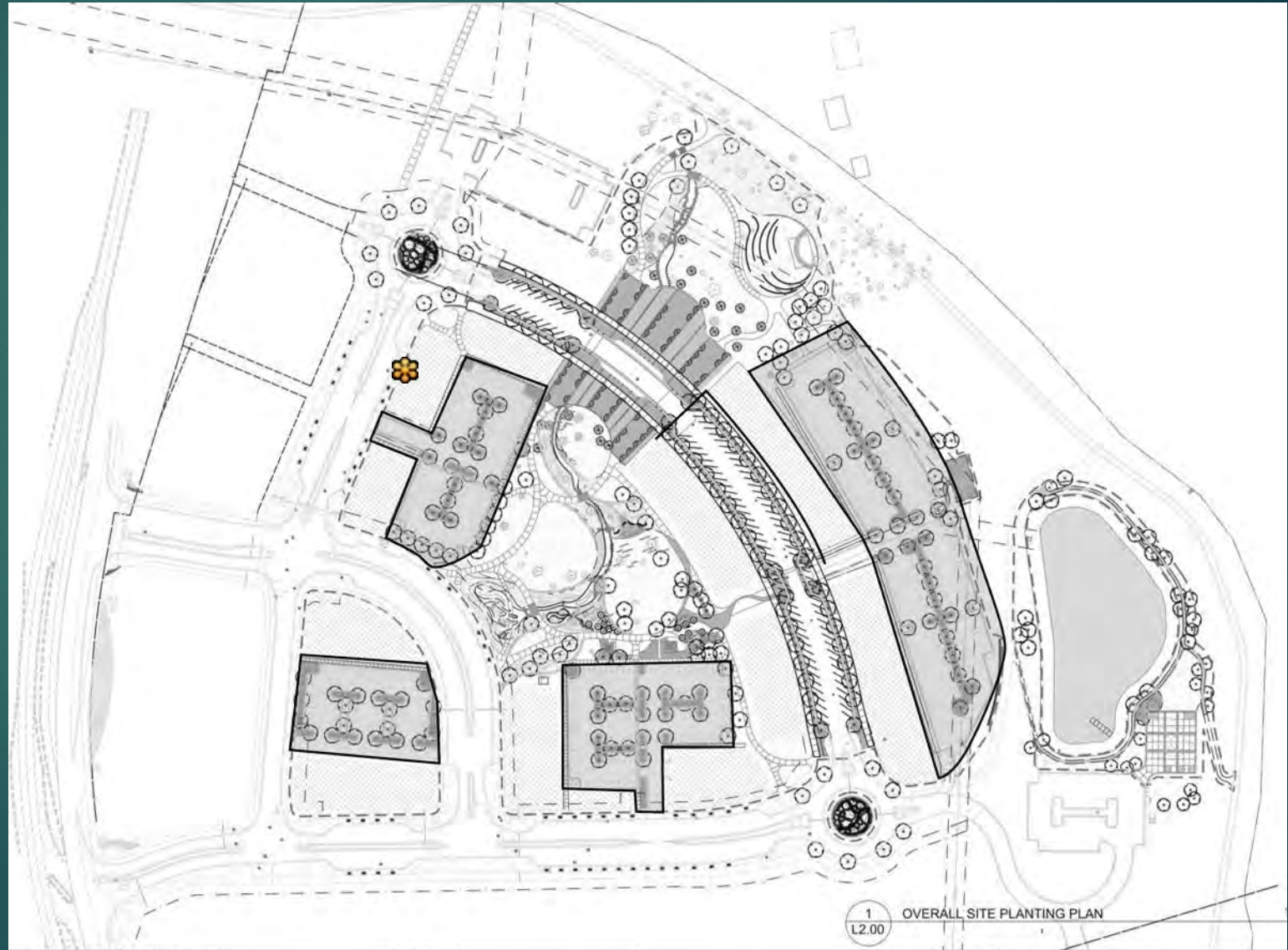
TOTAL= 5 LOTS

MARCH 2016 ESTIMATE

\$1,166,039

P3 = 4 LOTS

P2 = 2 LOTS



TECHNOLOGY

NOT PART OF 2014 ESTIMATE

2016 ESTIMATE:

WI-FI	\$244,461
SECURITY	\$212,290
AUDIO	\$103,230
BUSINESS DIRECTORY	\$100,000 (ESTIMATE)

TRAIL LIGHTING

NOT PART OF 2014 ESTIMATE

2016 ESTIMATE:

34 POLES = \$340,000

CONSTRUCTION COST SUMMARY

PHASE 1 & 2	\$ 7,633,634		
PHASE 3			
PARK	\$ 4,238,928	}	\$6,660,555
FRONT PORCH PLACE	\$ 1,201,588		
PARKING LOTS	\$ 1,166,039		
TECHNOLOGY	\$ 707,530		
TRAIL LIGHTING	<u>\$ 340,000</u>		
ESTIMATED BUDGET:	\$15,341,719		
EVENT CENTER	\$ 1,800,000		